

Cost Center	Cost Center Name	Sum of Amount
25C20020	CENTRAL SERVICES & SUPPLIES	2,004,479
25C20130	TERMINATION BENEFITS	337,891
25C20140	CHIEF EXECUTIVE OFFICER	158,801
25C20141	STATE LTC OMBUDSMAN PROGRAM	47,261
25C20150	CHIEF OPERATING OFFICER	63,463
25C20151	INTERNAL AUDIT	102,289
25C20152	DHHS SINGLE AUDIT FEE	141,198
25C20153	OPERATIONAL EXCELLENCE ADMINISTRATION	106,378
25C20154	OPERATIONAL EXCELLENCE UNIT	35,088
25C20160	HRD ADMINISTRATION	18,898
25C20170	HRD THE CENTER FOR PROFESSIONAL LEARNING	180,569
25C20180	HRD STAFF DEV BSDC	25,854
25C20190	HRD STAFF DEV HRC	13,709
25C20200	HRD STAFF DEV LRC	62,626
25C20210	HRD STAFF DEV NRC	24,919
25C20270	HRD STAFF DEV KYRTC	15,854
25C20280	HRD HUMAN RESOURCES	732,463
25C20290	FS ADMINISTRATION	92,714
25C20300	FS ACCOUNTING	176,229
25C20305	FS BUDGET MANAGER	71,662
25C20315	FS DD, CFS, MLTC BUDGET ANALYST	23,782
25C20330	FS COST ALLOCATION	26,239
25C20350	FS GRANTS MANAGEMENT	132,430
25C20360	RMTS SYSTEM MAINTENANCE	2,877
25C20370	FS FINANCIAL & PROGRAM ANALYSIS (FAPA)	98,154
25C20410	FS FINANCIAL RESPONSIBILITY MANAGEMENT	53,000
25C20420	FS FINANCIAL RESPONSIBILITY MEDICAID UNIT (ACCOUNTING)	10,762
25C20421	MLTC ADMIN - ACCOUNTING	13,785
25C20450	FS FIN RESP BSDC	11,890
25C20460	FS FIN RESP HRC	40
25C20470	FS FIN RESP LRC	18,519
25C20480	FS FIN RESP NRC	309
25C20500	ICC ADMINISTRATION	46,648
25C20550	FS NFOCUS CLAIMS	23
25C20560	SNAP ELECTRONIC BENEFITS TRANSFER	46,509
25C20565	SNAP EBT CONTRACT	54,027
25C20670	LS AGENCY COUNSEL'S	96,850
25C20680	LS GENERAL LEGAL TEAMS	570,787
25C20710	LS HEARING TEAM	84,773
25C20720	CLS ADMINISTRATION	123,737
25C20730	CLS COMMUNICATIONS SERVICES	107,996
25C20750	SS ADMINISTRATION	120,174
25C20755	SS ADMINISTRATION SUPPORT	23,232
25C20760	SS RECORDS MGT, WP, SCANNING	11,357
25C20765	SS PROCUREMENT, CONTRACTUAL SVCS/SUBAWARDS, MATERIALS MGT	187,831
25C20770	SS PROCUREMENT	15,011

25C20775	PROCUREMENT SERVICES	88,032
25C20780	SS PROCUREMENT BSDC	22,442
25C20790	SS PROCUREMENT HRC	27,454
25C20800	SS PROCUREMENT LRC	10,778
25C20860	SS PROCUREMENT GYRTC	8,173
25C20890	SS DISTRIBUTION CENTER LINCOLN	17,423
25C20910	SS DISTRIBUTION CENTER OMAHA	5,972
25C20920	BUILDING DIVISION	206,531
25C20930	SS CONTRACTS & SUBAWARDS	85,388
25C20936	SS FIELD OFFICE RENT	1,324,262
25C20940	IST ADMINISTRATION	71,167
25C20944	IST FISCAL PROJECTS BILLING	822,868
25C20945	IST FISCAL PROJECTS ADMIN	25,588
25C20950	IST CUSTOMER SERVICES ADMINISTRATION	29,537
25C20954	IST CUSTOMER SERVICES HELP DESK	600,131
25C20957	IST FACILITY COORDINATION	204,846
25C20960	IST TECHNICAL SERVICES	925,559
25C20970	IST APPLICATION SVCS GENERAL SOLUTIONS	137,122
25C20971	IST APPLICATIONS WEB SOLUTIONS	651,450
25C20975	IST APPLICATION SVCS ADMINISTRATIVE SERVICES	2,530
25C20976	IST CONNECT CONTRACT	106,394
25C20985	IST APPLICATION SVCS 24 HOUR FACILITIES	21,918
25C20986	INFORMATION SECURITY OFFICE	162,701
25C20990	IST APPLICATION SVCS NFOCUS APPLICATIONS	4,062,531
25C21000	IST APPLICATION SVCS CHARTS	1,578,783
25C21020	IST APPLICATION SVCS MMIS APPLICATIONS	1,371,204
25C21430	CHILDREN & FAMILY SERVICES DIRECTOR'S OFFICE	690,002
25C21450	ECONOMIC SUPPORT DEPUTY DIRECTOR	385,505
25C21460	ECONOMIC ASSISTANCE POLICY CHIEF	150,009
25C21470	SAVE (TITLE XIX)	835
25C21480	COA LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)	31,952
25C21550	COA SNAP PROGRAM MANAGER	87,774
25C21560	SNAP STATE EXCHANGE	973
25C21565	SNAP WORKNUMBER	95,900
25C21570	COA SNAP PROGRAM	295,693
25C21575	FS SNAP OUTREACH	93,996
25C21580	SNAP NUTRITION EDUCATION	727,149
25C21660	COA TANF FAMILIES	55,216
25C21670	TANF FAMILY FOCUSED CASE MANAGEMENT	13,172
25C21680	COA CHILD CARE	283,019
25C21690	COA REFUGEE PROGRAM	164,620
25C21710	COA COMMUNITY SERVICES BLOCK PROGRAM	10,657
25C21715	COA SPECIAL POPULATIONS ADMIN	37,005
25C21720	COA HOMELESS SHELTER	13,902
25C21730	COA FOOD DISTRIBUTION PROGRAM	1,105,798
25C21740	COA NFOCUS SUPPORT OFFICE	141,232
25C21750	COA CHILD SUPPORT OPERATIONS	2,116,663
25C21755	CHILD SUPPORT OPERATIONS INCENTIVE	1,525,655
25C21760	CHILD SUPPORT ENFORCEMENT COUNTY OFFICES & COURTS	1,952,560